834

STATEMENTS.

STATEMENT A.

BUDGET ESTIMATES FOR 1909-1910.

HEADS OF RECEIPTS	Accounts, 1907-1908.	Revised Estimate, 1908-1909.	Budget Estimate, 1909-1910.
A—Principal Heads of Revenue—	Rs.	Rs.	Rs.
I Land Revenue ...	1,03,80,180	89,00,000	1,03,39,000
II Forest ...	22,76,716	19,11,000	19,38,000
III Excise ...	41,83,400	43,62,000	40,50,000
IV Assessed Taxes ...	3,16,444	2,00,000	3,00,000
V Sayer Customs ...	2,451	.....	.....
VI Salt ...	10,176	6,000	10,000
VII Stamps ...	7,98,305	8,24,000	8,00,000
VIII Registration ...	1,49,439	1,62,000	1,40,000
Total ...	1,81,17,111	1,63,65,000	1,75,77,000
AA—Mining Revenue—			
IX Mining Royalty and Leases ...	15,82,978	15,26,000	14,56,000
B—Interest—			
X Interest ...	1,76,901	92,000	1,36,000
XI Profit or Loss ...	5,29,635	4,42,000	4,44,000
Total ...	7,06,536	5,34,000	5,74,000
D—Receipts by Civil Departments—			
XIIA Law and Justice—Courts of Law ...	44,453	45,000	43,000
XIIB Law and Justice—Jails ...	24,980	25,000	25,000
XIII Police ...	23,071	20,000	25,000
XIV Education ...	1,34,899	1,33,000	1,28,000
XV Medical ...	1,37,880	1,00,000	1,04,000
XVI Scientific and other Minor Departments	75,137	81,000	63,000
Total ...	4,40,420	4,04,000	3,88,000
E—Miscellaneous—			
XVII Receipts in aid of Superannuation Pensions ...	2,007	2,000	2,000
XVIII Stationery and Printing ...	8,745	7,000	8,000
XIX Miscellaneous ...	1,49,701	1,32,000	1,25,000
Total. ...	1,60,453	1,41,000	1,35,000
EE—XX Military ...	31,390	65,000	62,000
H—Railways—			
XXI State Railways—Revenue Account ...	9,42,073	11,48,000	10,39,000
K—XXII Public works ...	4,01,387	3,80,000	3,62,000
L—XXIII Cauvery Power Scheme ...	17,58,346	16,83,000	17,00,000
Total Revenue and Receipts...	2,41,40,694	2,22,46,000	2,32,93,000
Deficit ...	.....	.....	.....
Grand Total ...	2,41,40,694	2,22,46,000	2,32,93,000
Balance of the Loan raised on account of 3rd Installation Cauvery Power Scheme...	17,16,410	4,36,000	.....

HEADS OF EXPENDITURE	Accounts, 1907-1908.	Revised Estimate, 1908-1909.	Budget Estimate, 1909-1910.
A—Direct Demands on the Revenue—	Rs.	Rs.	Rs.
1. Refunds and Drawbacks Charges in respect of Collection, viz.—	2,09,812	2,12,000	2,22,000
2. Land Revenue ...	18,15,279	19,20,000	19,41,000
3. Forest ...	6,64,457	7,33,000	7,75,000
4. Excise ...	3,30,065	3,31,000	3,39,000
6. Sayer Customs ...	1,940	.....	.....
8. Stamps ...	26,845	35,000	35,000
9. Registration ...	82,174	84,000	86,000
Total ...	31,30,572	33,15,000	33,98,000
AA—10. Charges against Mining Revenue ...	1,98,520	1,99,000	2,44,000
B—Interest—			
11. Interest on Ordinary Debt ...	2,571	10,000	85,000
12. Interest on other Obligations ...	2,81,463	3,02,000	3,08,000
13. Profit or Loss ...	12,053	11,000	12,000
Total ...	2,96,087	3,23,000	4,05,000
C—14. Palace ...	19,40,000	19,40,000	19,40,000
D—Salaries and Expenses of Civil Departments—			
15. General Administration	6,67,111	6,58,000	6,96,000
16A. Law and Justice—Courts of Law ...	8,56,695	7,87,000	7,86,000
16B. Law and Justice—Jails	1,22,431	1,26,000	1,27,000
17. Police ...	9,16,368	9,55,000	9,30,000
18. Education ...	13,52,179	9,87,000	10,87,000
19. Muzrai or Religious and Charitable Institutions	3,35,296	3,43,000	3,57,000
20. Medical ...	5,81,467	6,82,000	7,60,000
21. Scientific and other Minor Departments...	2,28,293	2,60,000	2,75,000
Total ...	50,59,840	47,98,000	50,18,000
E—Miscellaneous Civil Charges—			
22. Civil Furlough Allowances ...	.....	.....	.....
23. Allowances and Assignments under Treaties and Engagements ...	35,85,659	35,86,000	35,86,000
24. Superannuation Allowances and Pensions ...	6,22,008	6,73,000	6,98,000
25. Stationery and Printing ...	2,27,586	1,93,000	1,85,000
26. Miscellaneous ...	4,58,793	3,68,000	6,80,000
Total ...	48,94,046	48,20,000	51,49,000
EE—27. Military ...	12,89,785	13,88,000	14,28,000
F—Famine Relief and Insurance—			
28. Famine Relief ...	.....	1,30,000	.....
29. Deduction or Avoidance of Debt ...	2,00,000	2,00,000	3,33,000
Total ...	2,00,000	3,30,000	3,33,000
H—Railways—			
30. State Railways—Revenue Account ...	7,18,696	7,20,000	7,20,000
J—Irrigation—			
31. Major works ...	6,37,111	6,40,000	5,33,000
32. Minor works ...	1,75,505	3,44,000	2,08,000
Total ...	8,12,616	9,84,000	7,41,000
K—Other Public Works—			
33A. Civil works ...	19,52,535	19,06,000	20,32,000
33B. Military works ...	25,604	10,000	48,000
34. Construction of Railways ...	4,45,594	3,23,000	3,00,000
Total ...	24,23,733	22,39,000	23,80,000
L—Cauvery Power Scheme—			
35. Revenue Account—			
Working Expenses ...	2,56,680	3,68,000	4,23,000
Depreciation ...	.....	6,19,000	8,63,000
Interest on Debt ...	62,577	70,000	.....
Redemption of Loans	1,33,333	1,33,000	.....
Appropriation for Repayment of Capital..	.....	.....	.....
36. Capital Outlay—			
Sivasamudram-Kolar Section ...	.....	.....	33,000
Bangalore City Section ...	.....	.....	1,31,000
Bangalore Civil and Military Station Section ...	75,528	.....	15,000
Mysore City Section..	.....	.....	22,000
Total ...	5,28,118	11,90,000	14,87,000
Total Expenditure ...	2,14,92,013	2,22,46,000	2,32,38,000
Surplus ...	26,48,681	.....	55,000
Grand Total ...	2,41,40,694	2,22,46,000	2,32,93,000
N—Capital Outlay not charged to Revenue—			
37. Cauvery Power Scheme—			
III Installation ...	12,80,831	1,72,000	.....

876 38

STATEMENT B.

Statement showing the Assets and Liabilities of Government at the commencement of—

In thousands of Rupees

	1st July 1902	1st July 1909	Difference + or −
ASSETS.			
1. Cash Balance in Treasuries	47,92	91,20	+43,28
2. Surplus Investment Account	64,57	1,17,82	+53,25
3. Loans and Advances	26,47	39,53	+13,06
4. Departmental Balances	73	51	−22
5. Other items	23,21	15,03	−8,18
Total ...	1,62,90	2,64,09	+1,01,19
LIABILITIES.			
1. Savings Bank Deposits	59,81	71,76	+11,95
2. Mysore Railway Loan of 1882	20,00	40	−19,60
3. Four Per Cent Mysore State Loan of 1906-07.	.....	20,00	+20,00
4. State Life Insurance Fund	7,79	18,03	+10,24
5. Local and other Funds	13,33	20,45	+7,12
6. Deposits	8,28	13,98	+5,75
7. Other items	8,88	15,25	+6,37
Total ...	1,18,04	1,59,87	+41,83
Government Balance ...	44,86	1,04,22	+59,36
Grand Total ...	1,62,90	2,64,09	+1,01,19